

FINANCIAL REPORT



To the People of The Roman Catholic Archdiocese of Washington | Fiscal Year 2022-23 | June 2024

My Dear Brothers and Sisters in Christ –

In looking back on the 2022-23 fiscal year, our Roman Catholic Archdiocese of Washington continued to be a vibrant, thriving community of faith. Schools, parishes, archdiocesan ministries, youth organizations and social service programs touched hundreds of thousands of people in a variety of life-giving ways.

This annual Financial Report uses facts and figures to tell the story of the magnificent encounters happening every day around our Archdiocese. We also give a glimpse of the real people and programs behind the numbers.

For one example, this year, parishes in Southern Maryland and Prince George’s County were among those making a point to recognize the history of slavery in this region. Our parish communities welcomed the descendants of people who were once enslaved by the church and were buried on parish grounds, often without so much as a name marker. We honorably recognized these families in clearing and blessing these long-overlooked gravesites on church property.

At the same time, heartfelt continued outreach at our Catholic Charities aided people across the region in need of food, shelter, legal assistance and help with health care, dental care, support with developmental disabilities and/or job training. Our parishes and schools every day fulfilled our Archdiocese’s core mission of teaching and celebrating our Catholic faith. It is precisely by providing all these services that we live out Christ’s call to love one another as He loves us.

Thank you for making it possible for our dedicated staff and numerous volunteers to do this work. Your generous financial assistance enables us to assist struggling fellow members of the Body of Christ; to provide quality, faith-filled education at our schools; and to support our seminarians and priests. You can see more detailed financial reports at adw.org.

Please continue to pray for me and for all of us who strive to represent the Church as Our Lord taught us. God bless you. You may be assured of my prayers in return.

Sincerely in Christ,

✠ Wilton Cardinal Gregory,
Archbishop of Washington



The financial information in this report (except for information related to affiliated agencies on pages 4 and 5 and parishes and schools, on page 8) is derived from the June 30, 2023 audited financial statements, which are available at adw.org/financial-reports.

REVENUE ARCHDIOCESAN CENTRAL PASTORAL ADMINISTRATION

Sources of Revenue

Total revenue of \$48.5 million supports programs and ministries

Parish assessments and the Archdiocesan Appeal continue to represent the largest sources of the total 2022-23 revenue of \$48.5 million for the programs and ministries of The Roman Catholic Archdiocese of Washington. As in past years, parish assessments account for the largest portion, 26 percent. Parish assessments fund support services, communications, development, religious education and expenses for facilities. They also help finance education, parishes in financial need, schools, organizations and families.

The Archdiocesan Appeal brought in \$10.4 million, or 22 percent of the total. The entire



funds for priests; laity and other investment funds; and fees charged for participating in certain programs held in the archdiocese. The final share of income generated by operations was \$3.6 million in rental income. That includes rent paid by affiliated service providers including

amount raised in the Archdiocesan Appeal is spent on archdiocesan pastoral and social concern ministries. Men who are studying to become priests and deacons, chaplaincies at hospitals and prisons, and programs for ethnic and young adult ministry are among the beneficiaries. The appeal also funds pro-life activities with pastoral care, educational materials and presentations. Tuition subsidies for low-income children across the archdiocese to attend Catholic schools are also funded by the Archdiocesan Appeal.

A significant change in the bottom line over the previous year was a increase in investment income, which accounted for \$9.1 million in revenue in 2022-23, after a net loss of more than \$10 million in 2021-22. The previous year's globally high inflation was a factor in the loss, a situation that changed for investors worldwide in 2022-23.

Gifts and grants accounted for more than \$7.1 million to the operating funds. Those one-time receipts include bequests and other gifts. Nearly \$5.6 million was received from fees and other income. The fees include charges for administering insurance billing and claims; investing and monitoring retirement

Catholic Charities and St. Ann's Center for Children, Youth and Families for their use of archdiocesan buildings. That income is repaid to those corporations in contributions equal to the rent they pay. The archdiocese realized



a difference of approximately \$200,000 between its \$52.5 million in insurance services revenue and expenses of \$52.3 million. That represents the pass-through of money received from parishes and agencies and paid out in claims and benefits.

The Roman Catholic Archdiocese of Washington

WHO WE ARE 2022-2023 fiscal year

- ▶ More than 667,000 Catholics in 139 parishes and 9 missions and communities
- ▶ 90 Catholic schools, including 52 archdiocesan elementary schools, 7 archdiocesan early learning centers, 2 archdiocesan high schools, 13 independent elementary schools, and 16 independent high schools.
- ▶ 26,255 total students enrolled in Catholic schools
- ▶ 17,000 students in religious education
- ▶ 326 priests, including 266 active and 60 retired archdiocesan priests
- ▶ 77 seminarians
- ▶ 162 permanent deacons serving in active ministry within the archdiocese
- ▶ 34 permanent deacons serving outside the archdiocese
- ▶ 371 women religious and 577 men religious, including priests and brothers

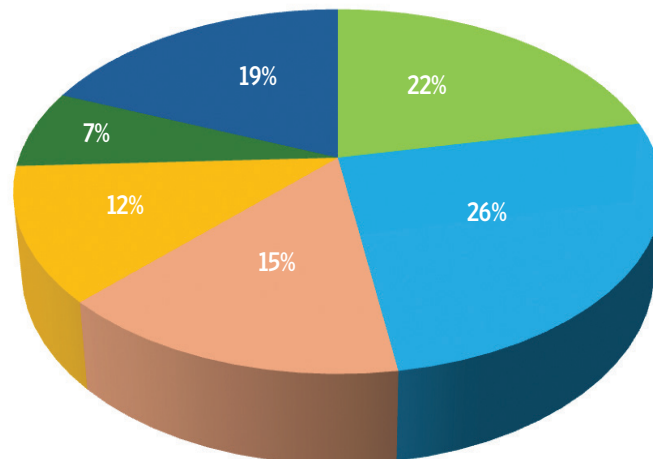
Central Pastoral Administration Operating Revenue | Year ended June 30, 2023

Operating Revenue:

Cardinal's Appeal	\$ 10,432,000
Assessments	12,667,000
Gifts and grants	7,117,000
Fees and other income	5,596,000
Rental income	3,635,000
Total revenue from operations	39,447,000

Non-Operating Revenue:

Investment income	9,063,000
Transfer of ownership of net assets	
Total revenue	\$ 48,510,000



- Cardinal's Appeal 22%
- Assessments 26%
- Gifts and grants 15%
- Fees and other income 12%
- Rental income 7%
- Investment income 19%

EXPENSES

ARCHDIOCESAN CENTRAL PASTORAL ADMINISTRATION

Celebrations and memorials mark a year of landmarks

The people of The Roman Catholic Archdiocese of Washington came together throughout 2022 and 2023 in a series of often joyful gatherings marking milestones for various communities. From celebrations of landmark parish anniversaries to ordinations, First Communions, graduations and the observance of cultural events such as Black Catholic History Month across the Archdiocese, communities gathered in prayer, thanksgiving and, sometimes, hard work.

Two new auxiliary bishops were ordained in February 2023, elevating two priests of the archdiocese to leadership roles alongside Cardinal Wilton Gregory and Auxiliary Bishops Roy Campbell Jr. and Mario Dorsonville. Auxiliary Bishop Juan Esposito became the first native of Argentina to become a U.S. bishop and Auxiliary Bishop Evelio Menjivar became the first native of El Salvador to do so.

Hundreds of people – including families of the new bishops who traveled from other countries, Catholics from across the archdiocese, representatives of other faiths, and civic leaders –



filled the Cathedral of St. Matthew the Apostle to attend the bilingual liturgy where the new bishops promised to “proclaim with fidelity and constancy the Gospel of Jesus Christ” and to “always be kind and sympathetic to the poor, immigrants and with all those in need.”

Bishop Dorsonville only a few weeks later left the Archdiocese that had been his home since the 1990s to take up the leadership of a diocese of his own, Houma-Thibodaux in Louisiana. He was installed there in March 2023. Just shy of a year in his new post, Bishop Dorsonville died in January 2024, after a brief illness.

Other gatherings around the Archdiocese involved landscaping tools and history lessons.

Sacred Heart Parish in Bowie, Maryland, became the focus of multiple cleanup efforts with hundreds of volunteers, under the guidance of a team headed by Catholic University of America anthropology assistant professor Laura Masur. The hillside adjacent to the parish cemetery was being cleared of vegetation that had grown over what was found to be hundreds of minimally marked gravesites, most believed to belong to people who were enslaved by the Jesuits



who established a mission there in the early 1700s. The religious order owned what became known as the White Marsh Plantation, encompassing the parish property.

Preserving the sites and recognizing the history of the enslaved people who were buried at Sacred Heart and other parish cemeteries has been an ongoing effort in the Archdiocese. Since 2018, the Archdiocese has placed commemorative plaques at parish cemeteries, acknowledging that they are the burial sites for people held in slavery.

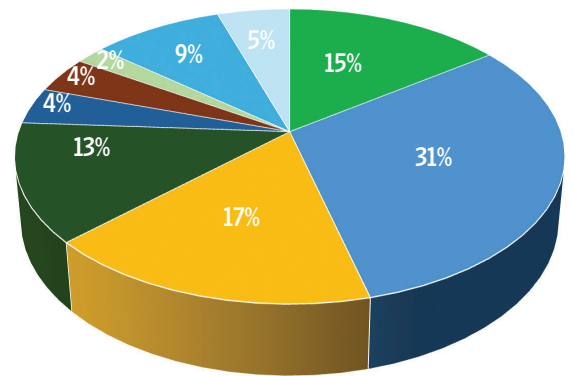
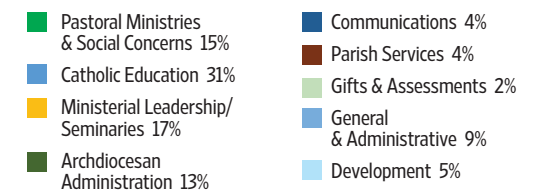
Among parishes celebrating landmark anniversaries were St. Francis Xavier Parish in Newtowne, Maryland, which marked its 360th anniversary. That celebration in December 2022 included blessing a structure that is believed to mark the site of the first chapel for the parish, as well as a cemetery memorial for the graves of those who were enslaved.

Marking a more recent anniversary -- 100 years -- was St. Anthony Catholic School in the Brookland neighborhood of Washington, D.C. The school marked its anniversary with a Mass and two Servant Leader Awards to alumni.

Central Pastoral Administration Operating Expenses

Year Ended June 30, 2023

Pastoral Ministries and Social Concerns	\$ 8,167,000
Catholic Education	16,989,000
Ministerial Leadership/ Seminaries	9,542,000
Archdiocesan Administration	7,242,000
Communications	2,033,000
Parish Services	2,145,000
Gifts & Assessments	1,062,000
General & Administrative	4,861,000
Development	2,525,000
Total Expenses	54,566,000
Total Revenue	48,510,000
Total Deficit	\$ (6,056,000)



Operating Expenses

The Secretariat for Pastoral Ministry and Social Concerns expenses included assisting pastors and parish leaders in increasing the parishes’ capacity for evangelization, as well as the formation of laity for active participation in the parish and as witnesses in the world. Through its offices, it gives voice to the truth of the Gospel and promotes the dignity of human life at every stage. The offices of the Secretariat also serve the cultural diversity of the parish through the lens of families, youth, young adults, social concerns, special needs, healing ministry, and ministry to those hospitalized and imprisoned.

The Secretariat for Catholic Education included support for students in Catholic elementary and high schools across the archdiocese as well as the Catholic Schools and Religious Education Offices that provide support to Catholic education for children and adults. A portion of this expense enabled the archdiocese’s Catholic Education Foundation to award \$6.2 million in tuition assistance, which is covered in more detail on page 7.

The Secretariat for Ministerial Leadership expenses included the education and training of our seminarians. In the 2022-23 fiscal year, 77 seminarians studied

to become priests for the Archdiocese of Washington. The archdiocese owns and operates two seminaries: the Redemptoris Mater Archdiocesan Missionary Seminary in Hyattsville and Saint John Paul II Seminary in Washington, D.C. Continuing education and special medical care for priests, the Office of Vocations, the Office of the Diaconate and the Office of Consecrated Life are all part of ministerial leadership.

Archdiocesan administration expenses included the Office of the Archbishop and two auxiliary bishops, the Office of the Chancery, the Office of Public Policy, the Office of Child Protection, and the Office of General Counsel.

The Secretariat for Communications and its Office of Media and Public Relations, Office of Digital Media, and Office of Multimedia Production, exists to tell the story of this local Church through the New Evangelization. By engaging and building relationships with media, managing and creating enriching content and design for online platforms, and sharing the experience of our faith through video, radio, and other multimedia, the office promulgates the beauty and truth of the Gospel throughout the archdiocese and world. The *Catholic Standard* and *El*

Pregonero newspapers are also part of the Secretariat but are primarily funded by Carroll Media Company, an archdiocesan agency whose financial results are reported on page 4.

Parish services included the Office of Parish and School Financial Operations and portions of the Office of Facilities Management and the Office of Human Resources.

Gifts and assessments represented required membership assessments from the Holy See and organizations such as the United States Conference of Catholic Bishops and Maryland Catholic Conference, as well as modest gifts the archdiocese made to other Catholic organizations.

General and administrative expenses fund the archdiocesan Offices of Finance, Information Technology, and portions of the Office of Facilities Management and the Office of Human Resources.

The Office of Development manages the Archdiocesan Appeal and other vital mission advancement initiatives, including planned giving and major gifts. It also assists parishes and other archdiocesan entities in reaching their stewardship goals.

ARCHDIOCESAN AGENCIES

CATHOLIC YOUTH ORGANIZATION

Generations of Catholics who grew up playing sports on church-based teams in Catholic Youth Organization leagues may wonder if CYO still thrives. Today in the Archdiocese of Washington, CYO encompasses not just basketball, softball, soccer and other sports, but vibrant programs for youth ministry and scouting.

The website adwyouth.org is where to find information about youth ministry resources or to connect with a sports team.

Among Archdiocese-wide youth ministry activities are a Youth Mass of Celebration & Thanksgiving, an annual leadership retreat and the Archdiocesan Youth Leadership Team.

Sports for boys and girls are organized by parishes and regions. Athletes must be registered members of a parish or attend a Catholic school.

Parishes that sponsor Scout troops are listed by geographic region. The list online includes Boy Scouts, Girl Scouts and American Heritage Girls troops.

One Boy Scout earned his Eagle Scout rank as a student at the Avalon School, a K-12 private Catholic school in Wheaton, Maryland. Frank Haley's final piece of the lengthy



requirements for Eagle Scout was to create a Mary Garden on the Avalon grounds.

During the summer of 2022, Haley and a crew of Boy Scout volunteers redesigned and refurbished a section of the grounds, installing a new Mary statue, plants, flowers, shrubbery, and decorative rocks, as well as updating the landscaping and adding a new brick patio, fence, and bench. The Avalon campus is on the property of St. Catherine Labouré Parish.

Haley, a native of Silver Spring, grew up in St. Bernadette Parish there. Homeschooled through elementary school, he and his three brothers, along with their dad, were long active in scouting. Scouting, he said, is not only about camping and outdoor activities. He said the Boy Scouts - whose motto is "Be Prepared," and its members' allegiance to God, country, duty to others and self-laid a strong foundation of good habits and personal responsibility.

"It's been a lot of fun. All the Scout masters have been great examples who taught us about life and gave us life lessons," he said, adding that his experience as a Scout and Scout leader helped him improve his public speaking and organizational skills.

Haley said he is pleased the Eagle Scout project will leave a lasting legacy on the Avalon campus to honor Mary and remind those who seek a quiet place of prayer of God's presence in the world. "I definitely think (building the Mary Garden) will help people see the beauty in the world that God put here for us and God's care for them," Haley said.

Archdiocesan Service and Education Agency Expenses:

Year Ended June 30, 2023

Charity and Social Concern Agencies

Catholic Charities	\$99,635,000
Catholic Cemeteries	9,821,000
St. Ann's Center for Children, Youth and Families	5,187,000
Carroll Media Company	1,513,000
Catholic Information Center	1,632,000
Catholic Youth Organization	901,000
Victory Housing	48,812,000
Victory Youth Center	741,000

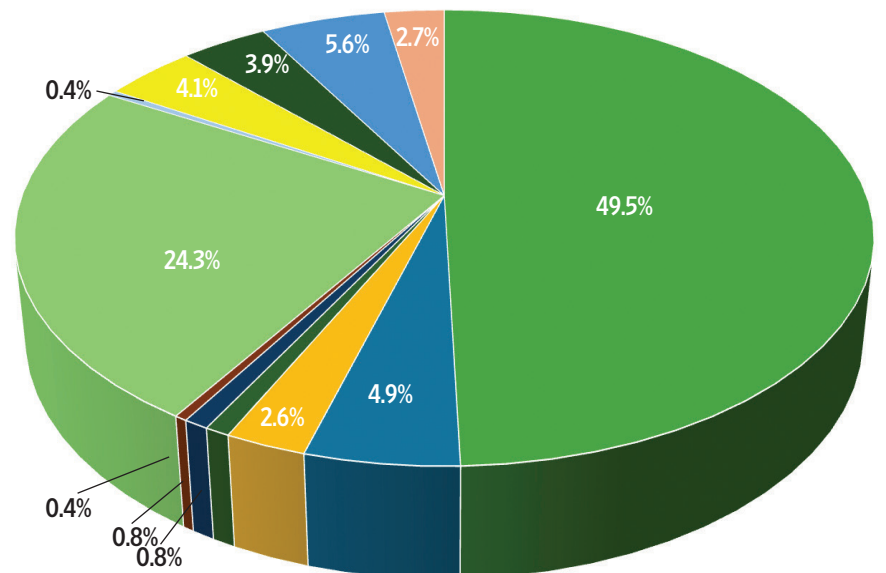
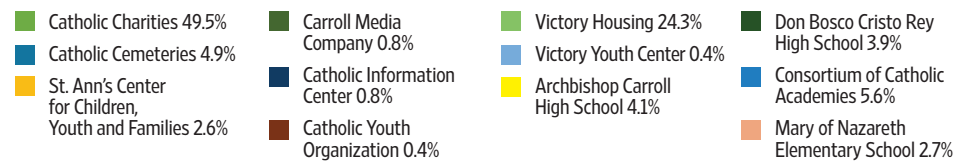
Total Service Agency Expenses 168,242,000

Educational Corporations (excludes parish-based schools)

Archbishop Carroll High School	8,338,000
Don Bosco Cristo Rey High School	7,935,000
Consortium of Catholic Academies	11,335,000
Mary of Nazareth Elementary School	5,346,000

Total Educational Agency Expenses 32,954,000

Total Archdiocesan Agency Expenses \$ 201,196,000



CONSORTIUM OF CATHOLIC ACADEMIES

Shared affinity for Catholic education among some of Washington’s most prominent politicians was one of the little-heralded factors in sustaining the Consortium of Catholic Academies for much of its first 25 years. The consortium includes four schools serving students from lower income families in urban areas of Washington, D.C. – St. Anthony Catholic School, Sacred Heart School, St. Francis Xavier Catholic Academy, and St. Thomas More Catholic Academy – providing academic, social and financial support to more than 800 students each year.

At a 2022 reception marking the anniversary of the Consortium of Catholic Academies, former House Speaker John Boehner, a Republican from Ohio, was introduced with a description of that bipartisan history. Boehner worked with the late Massachusetts Sen. Ted Kennedy, a Democrat, to help financially support the Consortium with fundraising events. Their Washington political star power helped draw in crucial funders who have kept the schools’ model working, raising millions of dollars over the years.

The CCA anniversary event also served as the introduction of the Consortium’s new president, Dr. Camille Brown Privette, a former teacher and administrator in Catholic schools in the Archdioceses of Philadelphia and Baltimore and the Diocese of Providence, Rhode Island. Privette said in remarks at the reception that she was excited about the passion within the CCA “to guide each child in knowing that they are a child of God.... I believe that if we get the Catholic identity piece right, we can live out our mission in guiding and educating God’s children.” Privette said the CCA schools in 2022 opened with 866 students, an



increase over recent years.

One of the Consortium schools celebrated a momentous happy event during the year. St. Anthony Catholic School in the Brookland neighborhood marked its 100th anniversary with several activities. An anniversary gala at the nearby St. Francis Hall at the Franciscan Monastery of the Holy Land raised funds to renovate the water-damaged school gym. An anniversary Mass a few months earlier was followed by a ceremony to bless a new statue of St. Anthony outside the school’s front office. It replaced one that was vandalized.

In an interview with the *Catholic*

Standard newspaper, Principal Michael Thomasian explained that replacing the damaged gym floor would help make the school a better, safer, brighter place. “We’re trying to give the kids beauty,” Thomasian said. He leads the gardening and planting efforts outside the school, including at its vegetable garden. “Curb appeal is important, but also just for the kids to see we care about you, we love you. This is not only safe, but it’s a beautiful space and together we take care of it.”

CATHOLIC CHARITIES

Catholic Charities provided assistance to nearly 204,000 people in Washington, D.C., and the five Maryland counties that make up The Roman Catholic Archdiocese of Washington. That aid included food, medical care, job counseling, immigration legal representation and a place to live. For instance, 3.7 million meals were provided to hungry people, a 31 percent increase over the previous year. Medical and dental assistance were provided for nearly 8,000 people.

Catholic Charities also bid an appreciative

farewell to its leader for 12 years, Msgr. John Enzler, as he retired in the spring of 2023. During Msgr. Enzler’s tenure as president and CEO, Catholic Charities created several new programs, including the Newcomer Network, which aids newly arriving immigrants; the Financial Stability Network, which provides financial mentoring and other services for low-income clients; meal distribution programs at homeless shelters and other locations; and the Family Peace Initiative to assist families dealing with domestic violence.

In April 2023, Jim Malloy was named new president and CEO. Malloy retired as a vice admiral from the U.S. Navy after a 36-year career.



ARCHDIOCESAN RETIREMENT PLANS

Supporting our retired clergy

Father Francis Early became a priest a bit later in life than was typical for his generation of Catholics. Before entering religious life, the native of Washington, D.C., spent 19 years working at George Washington University, most of that at the university's Lisner Auditorium.

Francis knew that the priesthood beckoned while quite young, as an altar server at Holy Trinity Parish in Washington. "From the time I was a child, I wanted to be a priest. That's what I wanted to be when I grew up," he said.

But when he was less than a year old, his father, Walter Early, died in a car accident.

His mother, Agnes Smith Early, went to work during World War II in the General Accounting Office to support herself and her only child. As he became an adult, he felt that the priesthood was out of the question, so he could take care of his mother as she had cared for him.

So Francis Early began working for George Washington University, where for 16 years he was the manager of Lisner Auditorium. There he met some of the great stars of the day, such as the legendary mime Marcel Marceau and the ballerina Dame Margot Fonteyn.

But he held onto the idea of religious life. His friend, the late Puerto Rican theologian, Msgr. Lorenzo Albacete, who



worked in aerospace research before being ordained as a priest, told him, "If you think God is calling you to serve Him, you answer in the way that is open to you."

Francis Early was ordained as a permanent deacon for the archdiocese in 1972. He served in that role for 13 years at the Cathedral of St. Matthew the Apostle, where his experiences included assisting at Saint John Paul II's Mass at the cathedral during the pope's 1979 visit to Washington. After his mother died in 1983, Deacon Early was encouraged to follow his dream of becoming a priest. In 1985, Father Francis Early was ordained as a priest for the archdiocese.

Over nearly 40 years as a priest, Father

Early spent almost 20 years as pastor of Sacred Heart Parish in Bushwood, Maryland, before retiring in 2013. He joked that he remains so active helping out at parishes near his Leisure World home that "I've told people that I'm going to retire from my retirement."

On his 25th anniversary as a priest in 2010, Father Early reflected on how his vocation as a theater manager was followed by his vocation to the priesthood.

"I said, 'I've been blessed by God. For 19 years, I made a living doing something I loved... I loved theater. (Now) I'm being called to a greater love... serving the Lord and His people.'"

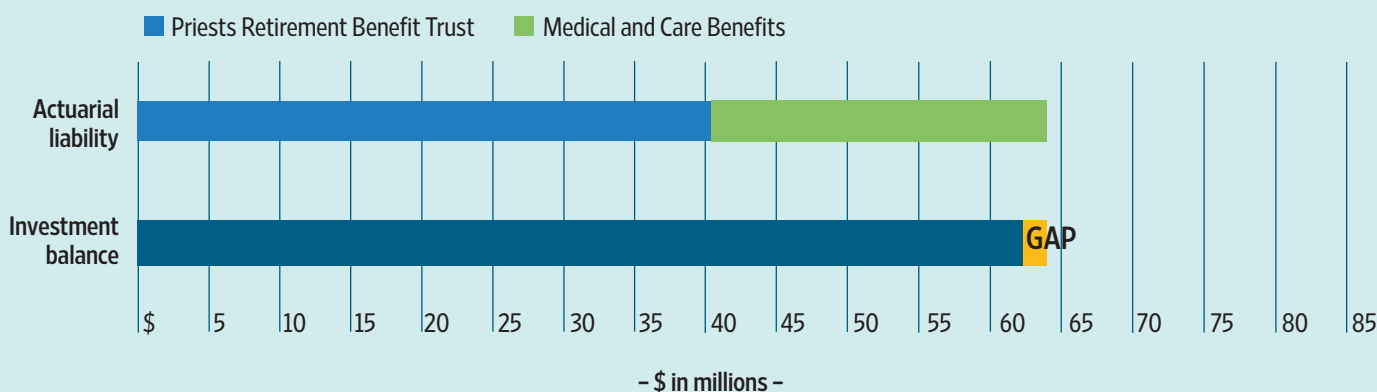


Priests' Retirement Benefit Trust and Priests' Medical and Care Fund

Statements of Activities and Changes in Funded Obligation
For the year ended June 30, 2023

Inflows	
Employer contributions	\$ 4,981,000
Second collection and other gifts	710,000
Rental income	23,000
Total Inflows	5,714,000
Outflows:	
Retirement benefits paid	1,400,000
Medical and care benefits paid	1,203,000
Administrative and other fees	717,000
Total Outflows	3,320,000
Increase in cash position	2,394,000
Actuarial changes -increase (decrease)	4,710,000
Change in unfunded liability	7,104,000
Unfunded liability as of July 1, 2022	(8,286,000)
Unfunded liability as of June 30, 2023	\$ (1,182,000)

Priests' Retirement Funds Actuarial Liability vs. Assets, net | June 30, 2023



Lay Employee Pension Plan

At June 30, 2023, the lay employee pension plan was 98% funded

Investment balance \$ 134,203,580

Actuarial liability 136,673,069

Underfunded \$ (2,469,489)

98%

ARCHDIOCESAN AFFILIATED FOUNDATIONS



For the 2022-23 school year, the Catholic Education Foundation of The Roman Catholic Archdiocese of Washington awarded \$6.2 million in tuition assistance awards to more than 4,000 students. The amount given to help families send their children to Catholic schools has been substantial each year since 2008, when \$800,000 was available for tuition assistance. The goal of this Archdiocesan Tuition Assistance Program is to provide assistance to families seeking a faith-filled, academically excellent education for children in our Catholic schools. In addition to the Archdiocesan Appeal and other gifts as funding sources, a percentage of the offertory collection in parishes goes toward tuition assistance at local Catholic schools. Other endowments and scholarships, not all formally affiliated with the Archdiocese, further aid students:

MOTHER CATHERINE SPALDING SCHOOL LEGACY SCHOLARSHIP

This scholarship is designated for parishioners who choose to send their child to a Southern Maryland Catholic elementary school. It is available for students who are active registered parishioners at one of these five parishes: St. Joseph in Morganza, Our Lady of the Wayside in Chaptico, Immaculate Conception in Mechanicsville, Holy Angels in Avenue, and Sacred Heart in Bushwood.

FITZGERALD PROGRAM

This scholarship, designated for 9th-12th grade students who demonstrate leadership qualities the Catholic Church and Catholic schools wish to foster, is awarded annually to students based on their leadership commitment in their high school, community and/or parish.

BLACK STUDENT FUND

This fund provides financial assistance and support to Washington, D.C. metropolitan area African-American students, grades pre-K to 12th grade, and their families.

LATINO STUDENT FUND

Founded in 1994 to address disparities in access to education for Hispanic students in the city, this fund has provided year-round programs for more than 7,000 low income, at-risk students and youth.

HORATIO ALGER COLLEGE SCHOLARSHIPS

This need-based college scholarship funds deserving young people in pursuit of higher education. In 2023, more than \$11.6 million was awarded to 750 undergraduate scholars nationwide.

DC OPPORTUNITY SCHOLARSHIP PROGRAM (OSP)

The archdiocese encourages and utilizes the public DC Opportunity Scholarship Program, which provides assistance for children from low-income families in Washington to attend private schools in the city. In the 2022-23 school year, 1,162 DC OSP students in our Catholic schools received some of the \$12,280,478 total scholarship funds available.

BROADENING OPTIONS & OPPORTUNITIES FOR STUDENTS TODAY (BOOST)

BOOST provides scholarships to children from low-income Maryland families to attend a Maryland private school. In 2022-23, 662 students in Catholic schools located in the Archdiocese of Washington received nearly \$2 million in scholarship funds.

FORWARD IN FAITH, INC.

Forward in Faith, Inc. was created in 2004 to raise money, mostly in the form of permanent endowments, for ongoing support of Catholic education, formation of seminarians, needy parishes and schools, campus ministries, women religious housing and Catholic Charities. For the year ended June 30, 2023, approximately \$4.1 million was distributed. Audited financial statements for Forward in Faith, Inc. are available online at: www.adw.org/about-us/who-we-are/financial-reports.



Forward In Faith, Inc. Changes in Net Assets

for the year ended June 30, 2023

Opening net assets	\$ 76,603,000
Gifts income	
Investment income	7,388,000
Total revenue	7,388,000
Tuition assistance	1,400,000
Multicultural Apostolate	400,000
Seminarian expenses	121,000
Needy parishes and schools	1,617,000
Campus ministry	393,000
Women religious housing	37,000
General and admin expenses	98,000
Total expenses	4,066,000
Change in net assets	3,323,000
Ending net assets	\$ 79,925,000

Catholic Education Foundation of the Archdiocese of Washington, Inc. Changes in Net Assets

for the year ended June 30, 2023

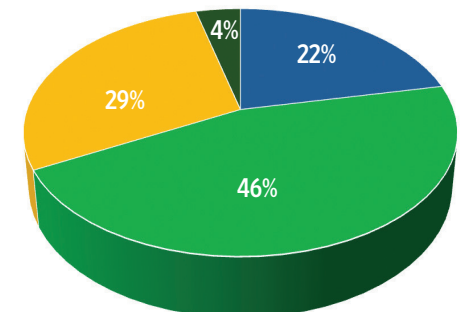
Opening net assets	\$ 21,011,000
Revenue:	
Contributions and gifts	3,956,000
Investment income	1,678,000
Total revenue	5,634,000
Expenses:	
Tuition assistance and grants	5,260,000
Management and general	374,000
Total expense	5,634,000
Ending net assets	\$ 21,011,000

To learn more about the Archdiocese of Washington's Tuition Assistance Fund: www.adw.org/tuition-assistance

Source of Funds for Tuition Assistance Awards for the 2022-23 fiscal year

Appeal and other major gifts	\$ 1,025,000
Parish contributions	2,210,000
Forward in Faith	1,359,000
Income from endowments and quasi-endowments	172,000
Total Sources of Funds	\$ 4,766,000

■ Appeal and other major gifts 22%
 ■ Forward in Faith 29%
 ■ Parish contributions 46%
 ■ Income from endowments and quasi-endowments 4%



Archdiocesan Tuition Assistance

School Year	Applicants	Awardees	Need	Award	% of Need Met
2023-24	7,790	3,802	\$54,871,000	\$6,200,000	11%
2022-23	7,282	5,014	\$49,755,000	\$6,200,000	12%
2021-22	8,683	5,193	\$45,754,000	\$6,200,000	14%
2020-21	9,203	5,983	\$50,221,000	\$6,200,000	12%
2019-20	9,614	6,225	\$51,035,000	\$6,200,000	12%
2018-19	9,793	6,392	\$52,114,000	\$6,100,000	12%

PARISHES AND SCHOOLS

OUR PARISHES

Landmark anniversaries from one end of The Roman Catholic Archdiocese of Washington to the other highlighted the 2022-23 year, as well as recognition by the Vatican of one parish's resource for special needs outreach. The East of the River Revival brought together parishioners from Southeast Washington, D.C., to encourage outreach to young Black Catholics.

Among the big anniversaries marked by parishes, St. Francis Xavier Parish in Washington, D.C., and St. Michael Parish in Baden, Maryland, celebrated centennials.

St. Francis Xavier parishioners spent two years planning its anniversary. At its founding, neighboring streets were dirt roads. Longtime parishioners recalled that it started out as an Italian parish. Now it hosts a demographic mix. The parish's original convent is home to the Southeast Family Center for Catholic Charities. Its still-open school is part of the Consortium of Catholic Academies.

Down in southeastern Prince George's County, a highlight of the

anniversary observance at St. Michael's was the refurbishing and blessing of the parish's statue of St. Martin de Porres, to underscore the community's African American heritage. St. Martin was a Peruvian-born Black priest of the Dominican order and is the patron saint of social justice, racial tolerance and people of mixed race. Father Mark Cusick, the pastor, explained that the statue fell into disrepair in the 1980s and was relegated to the basement. "We wanted to honor that heritage of African-American faith and the Catholic faith, and just to have it representing more of our people," he said.

At St. Francis of Assisi Parish in Derwood, Maryland, planning for its 50th anniversary celebration overlapped with participation in the Synod on Synodality. The parish's summary of a listening session for the synod was added to the Vatican's synodal resources webpage. The booklet "Responses from Special Needs Catechesis Class at St. Francis of Assisi Parish, Derwood, Spring 2022" is included at synodresources.org, where

the introduction reads: "This is a special report and resource for holding synodal listening sessions with adults and children with developmental disabilities, their families and the larger parish community. The resource has a picture version of the Adsumus ("We stand before

You, Holy Spirit") prayer to help people pray it and shows how art is an effective means of catechesis."

In one non-anniversary big event, the three-day East of the River Revival, held at St. Luke Catholic Church, for Catholics across the Archdiocese included another 400+ participants online. Msgr. Raymond East, pastor of St. Teresa of Avila Church, opened the weekend by stating a problem: "Our young people have left the church," and a plan: African Americans are uniquely qualified to evangelize, he said. "Nobody can tell us we aren't Catholic, or how to be Catholic. In 1619, the first Africans brought over here in chains were not illiterate. They were literate and catechized Angolan Catholics with Catholic names," he said. "Black Catholics have a history. We can be teaching someone else how to be Catholic."



OUR SCHOOLS

A small army of school-age advocates swarmed around Maryland's State House to advocate for themselves and their fellow students. Despite some limitations due to construction around the grounds, about 300 students and 50 adults representing 27 Catholic and other faith-based schools brought their enthusiasm to support the BOOST (Broadening Options and Opportunities for Students Today) Scholarship Program. BOOST provides

funding for low-income students to attend nonpublic schools. Over the previous seven years, 20,000 BOOST scholarships were awarded.

In the 2022-23 school year, 3,248 students received BOOST Scholarships in 21 of Maryland's 24 counties and the city of Baltimore. The average annual household income of all recipients is around \$36,000. Minority families received 57 percent of the scholarships. Of the BOOST recipients, 32 percent were Black and 15 percent were Latino.

In addition to supporting the BOOST Scholarship Program, the school groups also advocated for nonpublic school safety, textbook and aging schools programs, and for funding for school bus transportation for nonpublic school students.

Some of the honors going to Catholic schools and their students included a Blue Ribbon School award for Our Lady of Victory School in Washington, D.C., which received the honor from the U.S. Department of Education for the third time. The award recognizes "overall academic excellence or their progress in closing achievement gaps among student subgroups," according to the department. It was one of 353 schools nationwide and one of just 40 nonpublic schools to be so honored.

Graduates from two schools in the Archdiocese of Washington were cited for their athletic achievements. Gonzaga College High School graduate Caleb Williams was awarded the 2022 Heisman Trophy for his play at the University of Southern California. He gave a shout-out to Gonzaga as he accepted the award.

Olusegun "Olu" Oluwatimi, a member of the class of 2017 at DeMatha Catholic High School in Hyattsville, Maryland, picked up both the 2022 Outland Trophy and the Remington Trophy for the country's best interior lineman and the nation's best center respectively, at the end of his season at the University of Michigan.

A graduate student at the University of Michigan, Oluwatimi originally spent one year at the U.S. Air Force Academy where he did not play, and later earned an undergraduate degree from the University of Virginia, where he was selected to the All-ACC team as an offensive lineman.



Parish and School Revenue and Expense | Years Ended June 30, 2023 and 2022

	FY 2023	FY 2022
Parish revenue:		
Offertory and other donations	\$ 115,779,000	\$ 111,500,000
Fundraising and other revenue	21,733,000	21,518,000
Investment income/(Loss)	6,678,000	(9,312,000)
Total parish revenue	144,190,000	123,706,000
Parish expenses:		
Core ministry	50,220,000	45,708,000
Building operations and capital expenditures	30,241,000	45,708,000
Administration and other	42,684,000	45,708,000
Total parish expenses	123,145,000	130,504,000
Total Parish Net Income	21,045,000	(6,798,000)
School revenue	136,896,000	125,996,000
School expenses	131,796,000	123,009,000
Total School Net Income	5,100,000	2,987,000
Total Parish and School Net Income (Loss)	\$ 26,145,000	(3,811,000)

School revenue and expenses do not include Mary of Nazareth Elementary School (an affiliated corporation), high schools or the Consortium of Catholic Academies. They are disclosed on page 4.