

FINANCIAL REPORT



to the People of the Archdiocese of Washington | Fiscal Year 2019-20 | February 2021



My Dear Brothers and Sisters in Christ –

At the center of our Christian life – and the life of this local Church – is how we care about and for one another. In both good and difficult times, the People of God boldly live in our communities as a light of hope and faith in service to those we daily encounter.

One of my many great privileges, as your Archbishop, is to see up-close the good work that the men and women in our ministries, parishes, schools and programs do for others. They are the people who animate me, inspire me, and give me hope as they care for our spiritual family and our neighbors. This Financial Report presents but a small picture of this much larger and extraordinary story that plays out every day in real life, while also offering continued transparency and accountability of the stewardship of this local Church. This prudent use of funds received by the Archdiocese also regularly undergoes independent audits and multi-level reviews. More detailed information is available for review online at www.adw.org.

The past several months of the public health emergency have been filled with the sorrows of physical and societal sickness, economic hardship, as well as the trials of social distancing. These realities have impressed upon us how very much we need one another. Although many of these matters were present before and will be a reality after the COVID-19 pandemic, through it all, our message and mission are the same. My heart is filled with tremendous gratitude to know that we have so many working to meet these challenges with love and hope.

Let us move forward, as always, holding our families, friends, neighbors and nation in prayer. May God continue to bless you and those you love.

Sincerely in Christ,

✠ Wilton Cardinal Gregory
Archbishop of Washington



The financial information in this report (except for information related to affiliated agencies on pages 4 and 5 and parishes and schools on page 8) is derived from June 30, 2020 audited financial statements, which are available at adw.org/financial-reports.

REVENUE

ARCHDIOCESAN CENTRAL PASTORAL ADMINISTRATION

Sources of Revenue

Archdiocesan operating revenue for the 2019-20 fiscal year was \$36.5 million.

This year, **Assessments**, which come primarily from parishes, accounted for the largest source of revenue, contributing \$11.7 million. They are used to fund needed support services for administration, communications, development, religious education and facilities costs, as well as support for education, financially needy parishes, schools, organizations and families. Parish assessments averaged 9% of total parish income.



The **Annual Appeal** was the second largest source of operating income for the archdiocese, with \$10.9 million received in the fiscal year to support programs and ministries around the archdiocese. Money from the Annual Appeal is used to support children attending Catholic schools, men studying to become priests and deacons, pro-life, ethnic, and young adult ministries, hospital and prison ministries, and many other pastoral ministries and social concern programs in our local community.

One hundred percent of donations support the ministries of the Annual Appeal.

Gifts and grants, include current year bequests and other one-time gifts to the archdiocese, including some restricted for specific purposes.

Fees and other income of more than \$5 million were collected primarily for services provided to others, such as administering insurance billing and claims, investing and monitoring, the lay and priest retirement and other investment funds, and fees for programs held throughout the archdiocese.

Rental income of nearly \$2.6 million includes rent from affiliated service providers



such as Catholic Charities and St. Ann's Center for Children, Youth and Families that pay rent on archdiocesan buildings used for their programs. The archdiocese then makes equal contributions to these corporations so there is an offsetting expense in Pastoral Ministry and Social Concerns. The balance excludes \$1.1 million of non-cash rental income.

Investment income totaled \$610,000 for the fiscal year.

In addition to the revenue and expense, the archdiocese has **insurance services** revenue of nearly \$50.0 million and expenses of nearly \$48.0 million primarily representing a pass-through of amounts received from parishes and agencies and paid out in claims and benefits.



Archdiocese of Washington

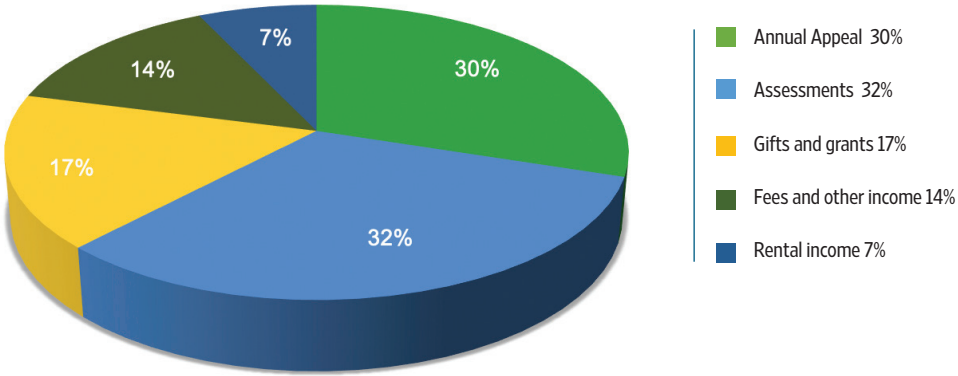
WHO WE ARE

2019-2020 fiscal year

- ▶ More than 655,000 Catholics
- ▶ 139 parishes and 9 missions and communities
- ▶ 92 schools, including 61 elementary schools and 2 archdiocesan high schools
- ▶ 25,693 students in Catholic schools
- ▶ 21,151 students in religious education
- ▶ 332 priests, including 267 active and 68 retired archdiocesan priests
- ▶ 78 seminarians
- ▶ 164 permanent deacons serving in active ministry within the archdiocese, and 28 permanent deacons serving outside of the archdiocese
- ▶ 419 religious women and 556 religious men serving in the archdiocese

Central Pastoral Administration Operating Revenue | Year ended June 30, 2020

Operating Revenue:	
Annual Appeal	\$ 10,917,000
Assessments	11,749,000
Gifts and grants	6,170,000
Fees and other income	5,063,000
Rental income	2,582,000
Total revenue from operations	36,481,000
Non-Operating Revenue:	
Investment Income	610,000
Transfer of ownership of net assets	1,703,000
Total revenue	\$ 38,794,000



EXPENSES

ARCHDIOCESAN CENTRAL PASTORAL ADMINISTRATION

Generosity Supports Advocacy, Creativity, and Diversity of the Local Church of Washington



The joys and challenges of the 2019-20 fiscal year have motivated and emboldened the faithful of the Archdiocese of Washington. The COVID-19 pandemic, which began in early 2020, has not slowed the vital evangelization and service efforts of the archdiocese. The difficulties have only strengthened the resolve to continue bringing the light of Christ and His Gospel to the nation’s capital and the five surrounding Maryland counties encompassed in the Archdiocese of Washington. New technologies and creativity have helped parishes and communities reach those most in need. The archdiocese is home to a great diversity of peoples and cultures. In seeking to provide for the spiritual needs of the Body of Christ, Masses are celebrated in 29 languages including English, Spanish, French, Italian, Tagalog, Korean, Cantonese, Mandarin, Ge’ez, German,

Ghanaian, Lithuanian, Old Slavonic, Portuguese, Polish, Haitian Creole, Latin Tridentine, Ukrainian, Syriac, Malayalam, Aramaic, American Sign Language, and more. Masses are offered in Spanish in more than 40 locations to serve the archdiocese’s nearly 270,000 Catholics of Hispanic descent. In June 2020, eight men were ordained to the priesthood to serve all these faithful. May 21, 2020 marked then-Archbishop Wilton Gregory’s first anniversary as the Archbishop of Washington. In a message to Catholics of the local church on the anniversary, he said, “The year has seen many great joys and, certainly more recently, some unique challenges. Thanks be to God that through it all, ‘We are the Lord’s.’ It is a comfort to know that as we continue on our pilgrim journey, there is still more for us to discover because love is an inexhaustible gift that continues to deepen, the more it is shared.” In early May, in the midst of the pandemic, then-Archbishop Gregory joined with bishops throughout the United States to reconsecrate the country to the Most Blessed Virgin Mary. The year has also seen advancements in advocacy areas such as defending the dignity of life, fighting against racial injustice, caring for God’s creation, and supporting Catholic education. The largest annual event sponsored by the Archdiocese of Washington, the Youth Rally and Mass for Life in January, gathered thousands of teens and young adults for prayer, praise, and worship to celebrate and witness to the dignity of all human life, especially unborn human life. Also

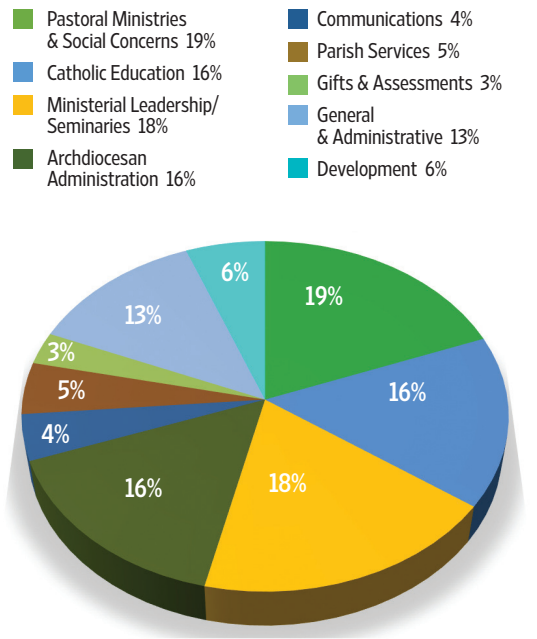
in January, the observance of the birthday of Dr. Martin Luther King Jr. and the annual archdiocesan Mass on the day offered the opportunity to reflect on the challenge to see the human integrity of all, regardless of race, culture, religion, or national origins. Advocacy by the Archdiocese of Washington, the D.C. Catholic Conference, and the Maryland Catholic Conference helped push for renewed funding of the Broadening Options and Opportunities for Students Today (BOOST) scholarship program, which allows for Maryland students from low-income households to attend the school of their family’s choice. This advocacy also helped attain the reauthorization for four more years of the Scholarships for Opportunity and Results (SOAR) Act, which includes the D.C. Opportunity Scholarship Program (OSP). This vital scholarship provides vouchers for low-income students to attend a school of their choice.



Central Pastoral Administration Operating Expenses

Year Ended June 30, 2020

Pastoral Ministries and Social Concerns	\$ 8,278,000
Catholic Education	6,630,000
Ministerial Leadership/ Seminaries	7,974,000
Archdiocesan Administration	6,787,000
Communications	1,839,000
Parish Services	2,069,000
Gifts & Assessments	1,197,000
General & Administrative	5,500,000
Development	2,498,000
Total Expenses	42,772,000
Total Revenue from Operations	36,481,000
Operating Deficit	\$ (6,291,000)



Operating Expenses

The Secretariat for Pastoral Ministry and Social Concerns expenses included assisting pastors and parish leaders in increasing the parishes’ capacity for evangelization, as well as the formation of laity for active participation in the parish and as witnessed in the world. Through its offices, it gives voice to the truth of the Gospel and promotes the dignity of human life at every stage. The offices of the Secretariat also serve the cultural diversity of the parish through the lens of families, youth, young adults, social concerns, special needs, healing ministry, and ministry to those hospitalized and imprisoned. The Secretariat for Catholic Education included support for students in Catholic elementary and high schools across the archdiocese as well as the Catholic Schools and Religious Education Offices that provide support to Catholic education for children and adults. A portion of this expense enabled the archdiocese’s Catholic Education Foundation to award \$6.2 million in tuition assistance, which is covered in more detail on page 7. The Secretariat for Ministerial Leadership expenses included the education and training of our seminarians. In the 2019-20 fiscal year, 78

seminarians studied to become priests for the Archdiocese of Washington. The archdiocese owns and operates two seminaries: the Redemptoris Mater Archdiocesan Missionary Seminary in Hyattsville and Saint John Paul II Seminary in Washington, D.C. Continuing education and special medical care for priests, the Office of Vocations, the Office of the Diaconate and the Office of Consecrated Life are all part of ministerial leadership. Archdiocesan administration expenses included the Office of the Archbishop and three auxiliary bishops, the Office of the Chancery, the Office of Public Policy, the Office of Child Protection, and the Office of General Counsel. The Secretariat for Communications, composed of the Office of Media and Public Relations, Office of Digital Media, and Office of Multimedia Production, exists to tell the story of this local church through the New Evangelization. By engaging and building relationships with media, managing and creating enriching content and design for online platforms, and sharing the experience of our faith through video, radio, and other multimedia, the office promulgates the beauty and truth of the Gospel throughout the archdiocese

and world. The Catholic Standard and El Pregonero newspapers are also part of the Secretariat but are primarily funded by Carroll Media Company, which is an archdiocesan agency, whose financial results are reported on page 4. Parish services included the Office of Parish and School Financial Operations and portions of the Office of Facilities Management and the Office of Human Resources. Gifts and assessments represented required membership assessments from the Holy See and organizations such as the United States Conference of Catholic Bishops and Maryland Catholic Conference, as well as modest gifts the archdiocese made to other Catholic organizations. General and administrative expenses included the archdiocesan Offices of Finance, Information Technology, and portions of the Office of Facilities Management and the Office of Human Resources. The Secretariat for Development serves the archdiocese through running the Annual Appeal for the Central Pastoral Administration, Parishes, and certain Affiliated Corporations, planned giving, and other financial outreach.

ARCHDIOCESAN AGENCIES



Then-Archbishop Wilton Gregory visits senior citizens at Victory Heights apartments operated by Victory Housing. (Victory Housing photo/Rhea Whitney)

The following financial summary of corporations affiliated with the Archdiocese of Washington does not replace the annual reports produced by these entities, which have various sources of income and their own structure and governance, but is included to provide an understanding of the impact they have within the context of the archdiocese and its mission.

VICTORY HOUSING

In October 2019, Victory Housing, the nonprofit housing development agency of the Archdiocese of Washington, celebrated 40 years of providing affordable housing for senior citizens and families throughout the Washington area.

Begun in 1979 by former Our Lady of Victory pastor Rev. Msgr. Ralph J. Kuehner and organized by parishioners from three Catholic parishes in the District of Columbia, Victory housing became an Archdiocesan corporation in 1989. The agency oversees 31 communities providing 2,280 units of rental housing. Six of these communities are Assisted Living residences.

At the 40th anniversary celebration in October 2019, then-Archbishop Wilton Gregory spoke about the vital work of the agency and the collaboration, which makes it possible.

“It is really a gift to have so many people from such a wide and varied number of backgrounds to come together and collaborate on such an important endeavor, providing housing to people who need that little extra source of support and encouragement,”

he said.

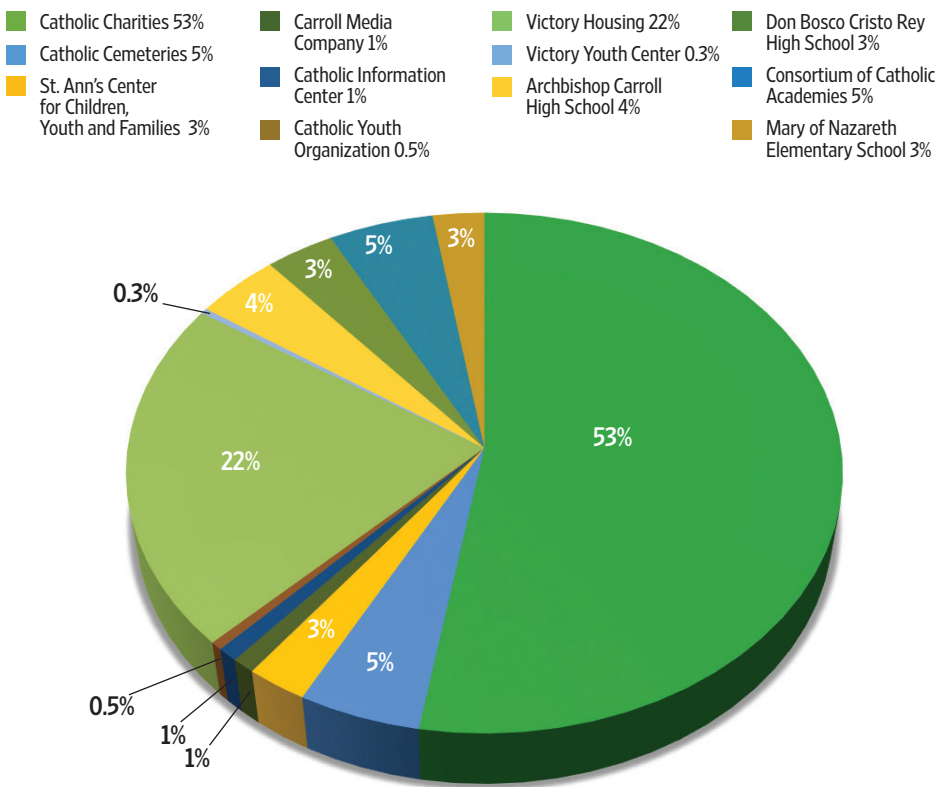
Victory Haven, a 72-unit mixed income community for independent seniors in Damascus, Maryland, celebrated its opening and virtual dedication in 2020. It is the 17th community Victory Housing has developed in Montgomery County. The partners in the Victory Haven project include the Maryland Department of Housing and Community Development, the Montgomery County Department of Housing and Community Affairs, Freddie Mac, Capital One Bank, Hudson Housing Capital, TD Bank and the Housing Opportunities Commission of Montgomery County. Victory Housing’s projects are possible because of government and business partnerships.

Spring Flats, a new development consisting of 185 mixed-income units for seniors and families in the Petworth neighborhood of Washington, D.C., is being redeveloped from the site of the former Hebrew Home for the Aged and the Paul Robeson School.

To learn more about Victory Housing, please visit: www.victoryhousing.org.

Archdiocesan Service and Education Agency Expenses: Year Ended June 30, 2020

Charity and Social Concern Corporations	
Catholic Charities	\$ 95,381,000
Catholic Cemeteries	9,185,000
St. Ann’s Center for Children, Youth and Families	4,586,000
Carroll Media Company	1,746,000
Catholic Information Center	1,543,000
Catholic Youth Organization	908,000
Victory Housing	39,301,000
Victory Youth Center	623,000
Total Charity and Social Concern Corporations	153,273,000
Educational Corporations (excludes parish-based schools)	
Archbishop Carroll High School	7,616,000
Don Bosco Cristo Rey High School	6,203,000
Consortium of Catholic Academies	9,400,000
Mary of Nazareth Elementary School	4,621,000
Total Educational Corporations	27,840,000
Total Agency Expenses	\$ 181,113,000



CATHOLIC CHARITIES

Catholic Charities of the Archdiocese of Washington offers 58 programs that provide food, shelter, education, health care, legal assistance, and other vital services to a portion of the millions of people who live in the Washington metro area. Since the beginning of the COVID-19 pandemic, these services have become even more invaluable, as food insecurity has spiked in the wake of the economic downturn. In the 2019-2020 year, the agency served nearly 193,000 people, including providing 3.5 million meals to the hungry and food insecure, an increase of more than 1 million meals.

One service, the KitchenWork program, has provided an additional 2,000 to 4,000 meals each week, on top of the “regular” 3,200 meals the team members prepare. The program provides meals for Catholic Charities’ Maria’s Meals services, and to clients at Anchor Mental Health in Washington, the Angel’s Watch Shelter in Charles County, the Spanish Catholic Center in Northwest Washington, and other locations. The ready-made meals are planned, prepared, and packaged so recipients simply reheat the meals before sitting down to enjoy them. All food is prepared at the kitchens at St. Ann’s Center for Children, Youth and Families in Hyattsville, Maryland.

“Feeding people is a need that will always be there, and this give me a sense of purpose,” Ken Chadwick, director of food services for Catholic Charities of the Archdiocese of Washington, said. “We have always treated all of our clients and everybody we serve with dignity and respect. In these times now, doing that is more important than ever.”

Please see Catholic Charities’ annual report, which is available online at: www.catholiccharitiesdc.org.



CATHOLIC CEMETERIES

From the Greek word *koimeterion*, meaning “sleeping place” or “dormitory,” a cemetery, in the Catholic understanding, is seen as a place of rest, both for ourselves and our beloved dead within the uniquely Christian understanding that death does not have the last word. It is the place of rest for the faithful who await the resurrection of the dead in Christ. Catholic Cemeteries of the Archdiocese of Washington, Inc. provides a burial in a sacred space to all regardless of socio-economic status.

As the Church in the area grew, historic parishes in what is now the Archdiocese of Washington buried their dead nearby. Mount Olivet cemetery in Washington became the first cemetery in the area to serve many different parish communities. In 1978, Catholic Cemeteries of the Archdiocese of Washington was formed to consolidate these many independent cemeteries into

one organization.

The Catholic Cemeteries of the Archdiocese of Washington, Inc.,



consists of five major cemeteries: All Souls in Germantown, Gate of Heaven in Silver Spring, Mount Olivet in Washington, Resurrection in Clinton, and St. Mary’s Queen of Peace in Helen. The two minor cemeteries are: St. John’s in Forest Glen, and St. Mary’s Cemetery in Washington.

To learn more about Catholic Cemeteries of the Archdiocese of Washington, Inc., please visit ccaw.org.

ARCHBISHOP CARROLL HIGH SCHOOL

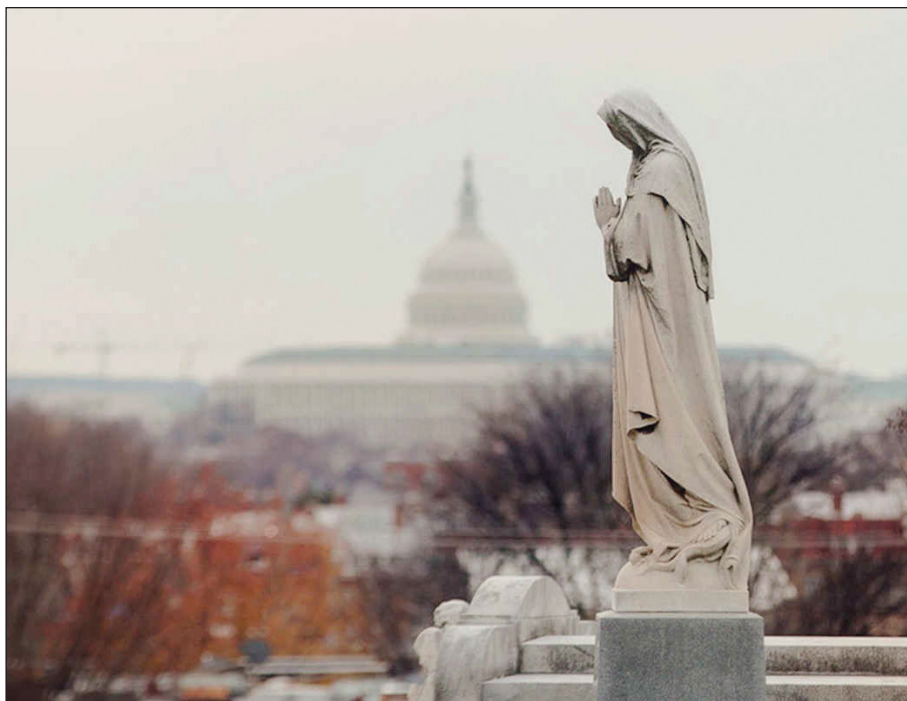
On March 12, 2020, then-Archbishop Wilton Gregory blessed and cut the ribbon on Archbishop Carroll High School’s new Jim Vance Media Center. The center, located at the high school in Washington, D.C. houses an advanced program for students studying journalism and media. The

5,500-square-foot, state-of-the-art media center includes broadcast and recording studios, editing booths, suites, and master control rooms for students in the program. Named in honor of the late NBC News 4 anchor who had supported a scholarship program at the school, the program will accept about 20 students each year, known as “Vance Scholars.”

“Here may they (students) discover the Lord Jesus who is the Truth and may they share that Truth through the technological advances that are available to them at this school,” then-Archbishop Gregory prayed as he blessed the center.

The Jim Vance Media Program is made possible through a \$5 million donation from Steven Newby, a retired stockbroker and a long-time benefactor of the school. It is the largest gift in the school’s history.

To learn more about Archbishop Carroll High School, visit www.archbishopcarroll.org.



ARCHDIOCESAN RETIREMENT PLANS

Caring for our retired clergy

Retired priest of the Archdiocese of Washington, Father Alfred Harris, has served many roles: general counsel for the Department of Health and Human Services, Army veteran and Purple Heart recipient, and priest, ordained at age 50.

In his 26 years of priestly ministry, Fr. Harris has served at St. Patrick Parish in Rockville, Our Lady Queen of Peace Parish in Washington, and St. Mary Mother of God Church in Washington. Father Harris now lives at the Saint John XXIII Residence for retired priests in Hyattsville. “I’ve liked every place I’ve been,” Fr. Harris said in an interview with the *Catholic Standard*.

For priests like Fr. Harris, the Archdiocese of Washington’s Retired Priests Collection is a way to say “thank you” for years of priestly sacrifice. The collection, to which Catholics donated \$605,000 in the 2019-20 fiscal year, supports the costs of care and housing for the archdiocese’s 68 retired priests.

CARING FOR OUR RETIRED EMPLOYEES

The Archdiocese employs thousands of lay men and women working in its 139 parishes, 92 schools and multitude of agencies and ministries, as well as the Central Pastoral Administration. This array of devoted employees teaches young people and adults, helps provide for the pastoral and spiritual care of the faithful, offers loving assistance to the disadvantaged, and spreads the Gospel throughout the community. Many have devoted 25, 35 and more



than 40 years of their lives in service to God and neighbor through the Church.

One of these employees is Sharon Caniglia, who retired in 2020 after 44 years working in education, including as the principal of St. Mary’s School in Bryantown, Maryland, for the past 16 years.

“I’ve always wanted to be a teacher,” Caniglia said in an interview with the *Catholic Standard*. “From a child, I enjoyed school. I loved it and thought one day I’d want to be a teacher. That was my dream, and this is where I landed.”

Effective in 2013, the Archdiocese of Washington Retirement Savings Plan was implemented to meet the long-term retirement needs of its employees. Under this tax-deferred

403(b) plan, the archdiocese matches half of an eligible employee’s contribution up to 4% of pay.



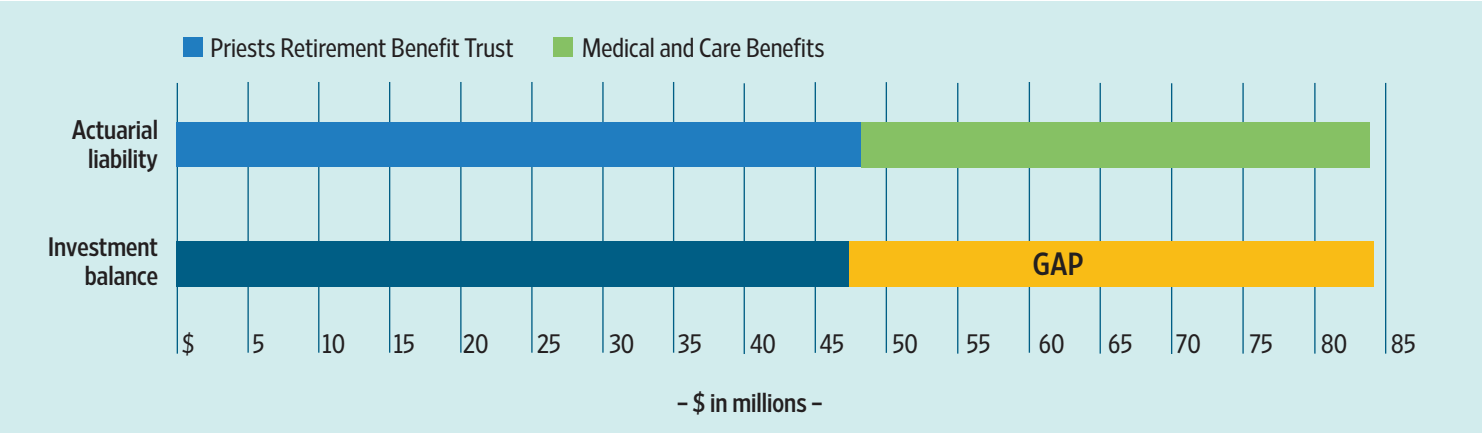
Sharon Caniglia served as principal of St. Mary’s School in Bryantown, Maryland, for 16 years. (Archdiocese of Washington photo/Jaclyn Lippelmann)

Priests’ Retirement Benefit Trust and Priests’ Medical and Care Fund

Statements of Activities and Changes in Funded Obligation
For the year ended June 30, 2020

Inflows	
Employer contributions	\$ 4,419,000
Second collection and other gifts	881,000
Total Inflows	5,300,000
Outflows:	
Retirement benefits paid	1,570,000
Medical and care benefits paid	1,358,000
Administrative and other fees	619,000
Total Outflows	3,547,000
Increase in cash position	1,753,000
Actuarial changes –increase (decrease)	(11,522,000)
Change in unfunded liability	(9,769,000)
Unfunded liability as of July 1, 2019	(27,859,000)
Unfunded liability as of June 30, 2020	\$ (37,628,000)

Priests’ Retirement Funds Actuarial Liability vs. Assets, net | June 30, 2020



Lay Employee Pension Plan

At June 30, 2020, the lay employee pension plan was 88% funded

Investment balance	\$ 170,500,000
Actuarial liability	198,100,000
Underfunded	\$ (27,600,000)

ARCHDIOCESAN AFFILIATED FOUNDATIONS



In the 2019-20 school year, the Catholic Education Foundation of the Archdiocese of Washington awarded \$6.2 million in tuition assistance awards to more than 6,200 students. The amounts given to help families send their children to Catholic school has steadily increased each year since 2008, when \$800,000 was available for tuition assistance. The goal of this Archdiocesan Tuition Assistance Program is to provide assistance to every family and child seeking a faith-filled, academically excellent education in our Catholic schools.

In addition to the Annual Appeal and other gifts as funding sources, a percentage of the offertory collection in parishes goes toward tuition assistance at local Catholic schools. A number of other endowments and scholarships exist to further aid students:

MOTHER CATHERINE SPALDING SCHOOL LEGACY SCHOLARSHIP

This scholarship is designated for parishioners who choose to send their child to a Southern Maryland Catholic elementary school. It is available for students who are active registered parishioners at one of these five parishes: St. Joseph in Morganza, Our Lady of the Wayside in Chaptico, Immaculate Conception in Mechanicsville, Holy Angels in Avenue, and Sacred Heart in Bushwood.

FITZGERALD PROGRAM

This scholarship, designated for 9th-12th grade students who demonstrate leadership qualities the Catholic Church and Catholic schools wish to foster, is awarded annually to students based on their leadership commitment in their high school, community and/or parish.

BLACK STUDENT FUND

This fund provides financial assistance and support to Washington, D.C. metropolitan area African-American students, grades pre-K to 12th grade, and their families.

LATINO STUDENT FUND

Founded in 1994 to address disparities in access to education for Hispanic students in the city, this fund has provided year-round, out-of-school programs for more than 4,000 low-income, at-risk students and youth.

HORATIO ALGER COLLEGE SCHOLARSHIPS

This need-based college scholarship funds deserving young people in pursuit of higher education. In 2020, \$21.4 million were awarded to 2,500 scholars nationwide.

DC OPPORTUNITY SCHOLARSHIP PROGRAM (OSP)

The archdiocese encourages and utilizes the public DC Opportunity Scholarship Program, which provides assistance to low-income DC residents to attend DC private schools. In the 2019-2020 school year, 946 DC OSP Students in our Catholic schools received some of the \$9,424,202 total scholarships funds available.

BROADENING OPTIONS & OPPORTUNITIES FOR STUDENTS TODAY (BOOST)

BOOST provides scholarships to low-income Maryland residents to attend a Maryland private school. In the 2019-2020, there were 719 students in archdiocesan schools who received a portion of the \$1,155,400 total scholarship funds available.

FORWARD IN FAITH, INC.

Forward in Faith, Inc. was created in 2004 to raise money, mostly in the form of permanent endowments, for on-going support of Catholic education, formation of seminarians, needy parishes and schools, campus ministries, women religious housing and Catholic Charities. For the year ended June 30, 2020, approximately \$2.7 million was distributed. Audited financial statements for Forward in Faith, Inc. are available online at: www.adw.org/about-us/who-we-are/financial-reports/.

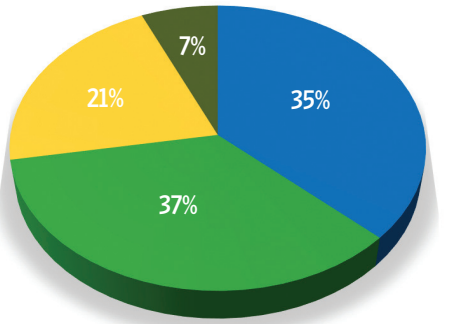


Forward In Faith, Inc. Changes in Net Assets	
for the year ended June 30, 2020	
Opening net assets	\$ 77,876,000
Gifts income	47,000
Investment income	(247,000)
Total revenue	(200,000)
Tuition assistance	1,337,000
Multicultural Apostolate	381,000
Seminarian expenses	115,000
Needy parishes and schools	757,000
Campus ministry	35,000
Women religious housing	35,000
General and admin expenses	84,000
Total expenses	2,744,000
Change in net assets	(2,945,000)
Ending net assets	\$ 74,932,000

Catholic Education Foundation of the Archdiocese of Washington, Inc. Changes in Net Assets	
for the year ended June 30, 2020	
Opening net assets	\$ 24,434,000
Revenue:	
Contributions and gifts	4,168,000
Investment income	132,000
Total revenue	4,300,000
Expenses:	
Tuition assistance and grants	5,868,000
Management and general	355,000
Transfer of ownership	1,703,000
Total expense	7,926,000
Change in net assets	(3,626,000)
Ending net assets	\$ 20,808,000

To learn more about the Archdiocese of Washington's Tuition Assistance Fund: www.adw.org/tuition-assistance

Source of Funds for Tuition Assistance Awards for the 2019-20 fiscal year	
Appeal and other major gifts	\$ 2,302,000
Parish contributions	2,200,000
Forward in Faith	1,325,000
Income from endowments and quasi-endowments	406,000
Total Sources of Funds	\$ 6,233,000
Appeal and other major gifts 37%	Forward in Faith 21%
Parish contributions 35%	Income from endowments and quasi-endowments 7%



Archdiocesan Tuition Assistance					
School Year	Applicants	Awardees	Need	Award	% of Need Met
2020-21	9,203	5,983	\$50,221,000	\$6,200,000	12%
2019-20	9,614	6,225	\$51,035,000	\$6,200,000	12%
2018-19	9,793	6,392	\$52,114,000	\$6,100,000	12%
2017-18	9,643	6,621	\$54,064,000	\$6,000,000	11%
2016-17	9,514	6,359	\$50,695,000	\$5,955,000	12%
2015-16	9,672	5,955	\$47,455,000	\$5,855,000	12%

PARISHES AND SCHOOLS

The Archdiocese of Washington serves more than 25,000 students in our Catholic schools, including early childhood centers, elementary schools, and high schools.



OUR PARISHES

This fiscal year has truly brought out the best in the parishes of the Archdiocese of Washington. New challenges posed by the COVID-19 pandemic and the closure of public Masses from mid-March through early June have spurred the creativity of the people of God in our parishes to continue the soul-saving work of evangelization.

Many of the 139 parishes and missions in the archdiocese found creative ways to bring the sacraments and the Good News of the Gospel to the flock of the Archdiocese of Washington. Parishes utilized new technologies and social media outlets to livestream Masses for their parishioners. This included Masses during the holy seasons of Lent, Holy Week, and Easter. These online Masses were a spiritual lifeline for the faithful during the pandemic and a way to keep connected to Christ and to the community. Many also continued operating or opened new food banks to provide meals for those impacted. The Office of Social Concerns' Community Food Security Food Program provides grants to parishes and parish schools who are assisting community and parishioners facing food insecurity. Currently, more than 70 parishes are running parish food pantry programs.

Father Scott Holmer, pastor at St. Edward the Confessor Parish in Bowie, Maryland, set up drive-through Confessions in the parking lot to offer the sacrament of Reconciliation to his parishioners. "This is where we priests have to be creative about how to bring Christ to people when we can't do that in our church buildings," Father Holmer said. "We need to bring Christ to people now, to bring Him to others in a safe way that won't increase infection."

At St. Andrew Apostle School in Silver Spring, Maryland, Fr. Dan Leary organized outdoor Eucharist Adoration, so adorers could remain in their cars or socially distanced in the

church parking lot while adoring Christ in the monstrance. "It was really powerful," Father Leary said. "People were so deeply touched by the reality of it."

Joy and festivity also animated many parishes. St. Vincent de Paul Parish in Washington, D.C. celebrated its #NatsMass, a Mass before regular season baseball games of the Washington Nationals and attended by fans decked out in Nationals paraphernalia. Attendees of the Mass and Catholics archdiocesan-wide cheered on the Nationals as they defeated the Houston Astros and became 2019 World Series champions.

Many parishes celebrated anniversaries and legacies of faith and service. Holy Redeemer Parish in Washington, D.C., established 100 years ago to serve African-American Catholic families in the area, celebrated its centennial anniversary in December 2019. Similarly, Holy Comforter-St. Cyprian Parish in Washington ended the year-long commemoration of the 125th anniversary of the founding of St. Cyprian Parish with a Mass on the feast of St. Cyprian in September. St. Ann Parish in Tenleytown celebrated 150 years in October, St. Gabriel Parish observed 100 years in September, and Holy Trinity Parish in Georgetown memorialized 225 years of parish life in October 2019.



OUR SCHOOLS

The Archdiocese of Washington serves more than 25,000 students in our Catholic schools, including early childhood centers, elementary schools, and high schools. It is also home to three Catholic universities: The Catholic University of America, Georgetown University, and Trinity University. Further, more than 21,000 students learn about the Catholic faith through parish elementary and high school religious education programs.

As a testament to the quality of Catholic education, 10 teachers from Catholic schools in the archdiocese were named as 2020 Golden Apple Award winners. The Golden Apple Award was created by the Pittsburgh-based Donahue Family Foundation to express appreciation to Catholic school teachers. Furthermore, four archdiocesan schools were named by the U.S. Department of Education as 2019 National Blue Ribbon Schools -- Blessed Sacrament School in Washington, D.C.; St. Joseph's Regional Catholic School in Beltsville; St. Raphael School in Rockville; and St. Peter School on Capitol Hill in Washington, D.C.

In September 2019, St. Jude in Rockville celebrated their annual "Jeep Mass" which honors the life and legacy of Army chaplain Father Emil Kapaun, who died in a prisoner of war camp in North Korea in 1951, and whose cause for canonization is underway. The Mass, celebrated on the hood of a 1948 military Jeep CJ2A, imitates how the military chaplain offered the sacrament on a makeshift altar. "Father Kapaun has been called a 'shepherd in combat boots,'... a soldier who didn't fire a gun but who wielded the mightiest weapon of all: a love for his brothers so pure," Father Paul Lee, pastor of the Shrine of St. Jude, said.

Despite the closure of all Catholic schools in the archdiocese beginning on March 16 and lasting through the end of the school year because of the pandemic, teachers and students pivoted to online and distance learning, finding innovative ways to keep connected and using web-based programs to teach and share the faith.



Photos containing subjects who are not wearing masks were taken prior to the beginning of the COVID-19 pandemic (around February 2020).

Parish and School Revenue and Expense Years Ended June 30, 2020 and 2019		
	FY 2020	FY 2019
Parish revenue:		
Offertory and other donations	\$ 107,316,000	\$ 114,833,000
Fundraising and other revenue	21,125,000	21,742,000
Investment income	2,304,000	5,029,000
Total parish revenue	130,745,000	141,604,000
Parish expenses:		
Core ministry	47,136,000	49,121,000
Building operations and capital expenditures	44,352,000	49,849,000
Administration and other	39,706,000	40,674,000
Total parish expenses	131,194,000	139,644,000
Total Parish Net Income	(449,000)	1,960,000
School revenue	116,641,000	123,027,000
School expenses	119,960,000	120,351,000
Total School Net Income	(3,319,000)	2,676,000
Total Parish and School Net Income (Loss)	\$ (3,768,000)	\$ 4,636,000

School revenue and expenses do not include the following separate corporations: Mary of Nazareth, Archdiocese of Washington high schools, or the Consortium of Catholic Academies. They are disclosed on page 4.